

FY 2027 Summary of charter school proposed budget

CTDS number 078758000

	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	579,762	640,425	10.5%
Support services			
2100 Students	25,229	24,892	-1.3%
2200 Instruction	40,490	36,138	-10.7%
2300 General administration	67,637	69,510	2.8%
2400 School administration	59,599	54,364	-8.8%
2500 Central services	69,050	74,600	8.0%
2600 Operation & maintenance of plant	679,868	679,163	-0.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,521,635	1,579,092	3.8%
200 Special education			
1000 Instruction	136,615	136,706	0.1%
Support services			
2100 Students	15,910	16,000	0.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	152,525	152,706	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	17,445	16,293	-6.6%
Total	1,691,605	1,748,091	3.3%

The budget of Montessori Day Public Schools Chartered (d.b.a. Montessori Day Schools) for fiscal year 2027 was officially proposed by the Governing Board on June 26, 2026. The complete budget may be reviewed by contacting Margaret Huffman at 6029437672 or phuffman@mdpdc.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	152,525	152,706	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	152,525	152,706	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	1,691,605	1,748,091	3.3%
Classroom Site Project	191,556	200,476	4.7%
Instructional Improvement	13,200	13,200	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	62,423	65,372	4.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,958,784	2,027,139	3.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	54,664
Average salary of all teachers employed in the prior year 2026	53,898
Increase in average teacher salary from the prior year 2026	766
Percentage increase	1.4%

Comments on average salary calculation (optional):