

Charter school Montessori Day Public Schools Chartered
Charter name Montessori Day Schools
d.b.a. (as applicable)

County Maricopa CTDS number 078758000

FY 2024

State of Arizona

Charter School Annual Budget

Adopted _____
Version _____

By the Governing Board

We hereby certify that the budget for the school year 2024 was
Proposed July 3, 2023
Adopted July 14, 2023
Revised _____
Date _____

DocuSigned by:
Margaret Huffman Member/Executive Director
Pat Freeman Member
Patricia Vroom Member

Signed Title

1. Total budgeted revenues for fiscal year 2023		\$	<u>2,023,402</u>
2. Estimated revenues by source for fiscal year 2024			
	Local	1000	\$ <u>20,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>1,877,172</u>
	Federal	4000	\$ <u>375,587</u>
	TOTAL		\$ <u>2,272,759</u>

Charter school contact employee: Margaret Huffman
Telephone: 602-943-7672 Email: phuffman@mdpssc.org

The FY 2024 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 14, 2023

DocuSigned by:
Margaret Huffman School official signature
Pat Freeman School official signature

Margaret Huffman School official (typed name)
Pat Freeman School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

- Check box if the school is new and will begin operations in F-Y 2024.
1. Average salary of all teachers employed in budget year 2024 \$ 57,112
 2. Average salary of all teachers employed in prior year 2023 \$ 50,863
 3. Increase in average teacher salary from the prior year 2023 \$ 6,249
 4. Percentage increase 12.3%

Comments on average salary calculation (optional):

