

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
100 Regular Education			
1000 Instruction	562,395	587,795	4.5%
Support Services			
2100 Student	9,465	7,465	-21.1%
2200 Instruction	21,206	24,206	14.1%
2300 General	15,101	16,201	7.3%
2400 School	212,352	219,252	3.2%
2500 Central	37,341	38,441	2.9%
2600 Operation	627,924	644,964	2.7%
2900 Other	0	0	
3000 Operation of Non	0	0	
4000 Facilities Acquisit	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricula	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subt	1,485,784	1,538,324	3.5%
200 Special Education			
1000 Instruction	103,045	107,345	4.2%
Support Services			
2100 Student	0	0	
2200 Instruction	0	0	
2300 General	7,161	7,161	0.0%
2400 School	19,066	19,066	0.0%
2500 Central	11,919	11,919	0.0%
2600 Operation	0	0	
2900 Other	0	0	
3000 Operation of Non	0	0	
4000 Facilities Acquisit	0	0	
5000 Debt Service	0	0	
Special Education Subt	141,191	145,491	3.0%
300 Special Ed.Disability Title 8 PL	0	0	
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc	0	0	
550 K-3 Reading	0	0	
Total	1,626,975	1,683,815	3.5%

The budget of Montessori Day Public Schools Chartered for fiscal year 2015 was officially proposed by the Governing Board on April 29, 2014. The complete budget may be reviewed by contacting Dick Mayo at 480-495-6892 or rcmayo@yahoo.com.

SPECIAL EDUCATION PROGRAM	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	4,236	4,365	3.0%
Hearing Impairment	14,119	14,549	3.0%
Other Health Impairments	4,236	4,365	3.0%
Specific Learning Disability	55,064	56,741	3.0%
Mild, Moderate, or Severe Intellectual	0	0	
Multiple Disabilities	4,236	4,365	3.0%
Multiple Disabilities with Severe Sen	0	0	
Orthopedic Impairment	0	0	
Preschool Severe Delay		0	
Speech/Language Impairment	55,064	56,741	3.0%
Traumatic Brain Injury	4,236	4,365	3.0%
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	141,191	145,491	3.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2014	Budget Year 2015	
Schoolwide	1,626,975	1,683,815	3.5%
Classroom Site Projects	93,905	93,905	0.0%
Instructional Improvement	12,000	12,000	0.0%
ELL Structured English	0	0	
ELL Compensatory Inst	0	0	
Student Success Project		0	
Federal Projects	114,094	102,685	-10.0%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,846,974	1,892,405	2.5%